# OTTERHAM COMMUNITY PRIMARY SCHOOL. IMPACT & USE OF P.E. PREMIUM. 2018-19

P.E. Coordinator/Lead: Nic Osborne. P.E. Governor: Mrs. Rachel Quinn.

Academic Year: 2018/19 Total fund: £16830 N.B. 2017 was £16840 Date Updated: 28/03/19

Cornwall Sports Partnership have 6 ambitions for the development of P.E. in school which will be used as a Focus for the use of P.E. Premium.

They are: 1 - Curriculum Delivery. 2 - Physical Activity, Health & Wellbeing. 3 - Diverse & Inclusive. 4 - Competitions. 5 - Leadership, Coaching & Volunteering. 6 - Community Collaboration.

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Key achievements to date:	Areas for further improvement & baseline evidence of need:
Employed specialist P.E. Teacher to deliver P.E., Extra-curricular sport & to coordinate the subject. High quality P.E. delivered, through a varied P.E. Curriculum. Completion of appropriate and necessary paperwork.  Emphasis on preparing pupils for their future sporting life, active lifestyles & secondary school.	Succession planning in place to replace P.E. Teacher. Specialist reduced timetable to 1 afternoon per week. Class Teachers and TA being supported to deliver quality P.E. lessons. TA to be given responsibility for as P.E. Coordinator & to be remunerated out of next year's P.E. Premium. Children to be active for 30 mins per day.
P.E. Policy is kept up to date & posted on school website.	Maintain.
Risk assessments are regularly reviewed & updated.	Maintain.
Regular review of P.E. curriculum in line with the National Curriculum, working with TAs to build confidence & expertise. Staff feel more confident in their delivery of the Curriculum plan.	Developing better assessment of needs & abilities of staff. CPD through P.E. Coordinator and other agencies.
Greater opportunities for Outdoor Learning within & outside the P.E. Curriculum. More cross curricular cooperation has led to more outdoor learning. Dedicated Outdoor Learning leader delivering focussed & creative opportunities. All children are timetabled Outdoor Learning opportunities. Pupils enjoy the opportunity to explore, investigate & create whilst outdoors. Financial support is given to support Outdoor Educational opportunities for all.	Embed outdoor & adventurous activities within Curriculum plan. Look to fund this at higher levels to provide more opportunities for outdoor & adventurous activity. i.e. use of Rock-Climbing centres and OE Providers.
We achieve 100% participation in lessons.	Develop assessment for P.E. using standardised frameworks & in consultation with local secondary partner. Audit and monitor participation off all children.
Full review Physical Literacy for Early Years & KS1. Greater emphasis is being given to Early Years development especially foundation, core & multi skills. Greater consideration being given to the development of fine motor skills. More younger children are attending after school Sports clubs.	Baseline assessment needs to be considered.  More CPD.
Our children are water confident. Aim to have all children able to swim 25 metres by end of Year 6. Emphasis placed on Water Safety and water confidence for all. Use of ASA resources for lessons so that TAs are able to deliver meaningful activities for all.	Create more opportunities for swimming. Investigate extra lessons. Investigate STA Resources. Persuade more parents to take up the free Swim sessions offered at Camelford Leisure Centre – advertise this more in school.  Target pupils who are not meeting expected 25 metres for free tuition.
More specialist support for lessons & after school clubs: - ECCB "Chance to Shine" Cricket programme - CPD for staff involved in the delivery of Cricket. Dance instructor employed to deliver after school club & CPD for staff. "Dance Republic" Partnership – PSHME. "KitsOn" providers of specific Girls Football coaching employed to deliver extracurricular sessions for girls. Support from Camelford RFC for rugby festivals. Plymouth Argyle. Greater sporting experiences for pupils: FitFence, Inspire Through Sport – Team GB athlete visit.	Track pupils' attendance at after school clubs through school career.  Gauge the motivational aspects of visits from role models and sporting agencies.  Develop after school sporting clubs to provide for the pupils from Year 1 to Year 6.
Use of NGBs teaching materials are assisting all staff in the delivery of lessons. Use of Cornwall Schemes of work to support those of the P.E. Coordinators. A bank of resources is available in both written and digital form. Pupils have an ever-increasing range of opportunities in lesson time & clubs.	Use more NGB teaching materials and Cornwall Schemes of Work for P.E.
Emphasis has been placed on providing high quality coaching & support for all children with regard to the gifted & talented. Parents are more aware of where their children may continue sporting participation outside the school setting.	Maintain links & engage with more providers. Develop a Sports Directory for parents, sign posting opportunities for their children.
Engaged in the Cornwall healthy Schools programme.	Continue to develop Walking Plan case study for the school.
Support for Breakfast Club. Many pupils begin the day in a healthy, enjoyable environment where they can take part in physical activity. Attendance at this club has increased. Provided "Cyber Coach" package for use in breakfast club, dance & early years' lessons.	Improve the provision of Physical activities for attendees at Breakfast club. Greater use of "Cyber Coach" an "Go Noodle" resources. Walking Plan.

Healthy Lifestyles are implicit & embedded into the planning of P.E. lessons.		& engagement in Daily Mile initiative through the school's "Walking Plan". More	
		break time activities offered to all pupils. Develop the school curriculum and daily planning to	
Our pupils are active for 30 minutes each day as well as having 2 hours of Physical Education timetabled each week. Pupils are aware of the benefits of an active lifestyle.	provide more for	mal activity towards the daily 30 minutes expectations for all children.	
"Bikeability" course for KS2 part of the ARENA provision. "Balance Ability" for Early Years pupils.	Maintain the prov	rision of Bike and Balance Ability through member ship with ARENA or brought	
		mbers of ARENA.	
Application for Sports Mark made - achieved a Gold award in 2015 & followed by Silver for 2016 and Bronze in 2017 and 2018.	Target Gold Spor	ts Mark.	
Targeted sport & physical activity to involve least active/able children through school clubs. Pupil's confidence in personal physical ability is increasing. SEND registers are updated for use by P.E. teachers, coaches & volunteers	needs. Be proact	hich are appropriate & sustainable. More effective tracking & assessment of ive when giving information about pupil's needs.	
Through the "Cluster", MAT & Arena membership a variety of sporting tournaments and festivals have taken place for sporting opportunities, which are attended by pupils of all ages and abilities. Reviewing the benefits of ARENA against cost implications. Bike and Balance Ability are included in ARENA membership.		each year and attend "Cluster" meetings. s with Primary P.E and secondary provider.	
School sports council.	Work with the sch proactive.	nool sports council to give specific roles & responsibilities. Needs to be more	
Playground Leaders who will support break time activities for all. KS2 pupils are more aware of the need to help younger children get involved in responsible & meaningful activity.		Playground leaders to deliver "Monthly Challenges".	
School Sports ambassadors. These Ambassadors are responsible for keeping equipment well stocked & neatly stored. Reporting back issues to P.E. Coordinator & other staff.			
They represent the school & their peers as first point of contact for visiting sports teams & help to prepare equipment for lessons. Pupils voted			
into roles by their peers & represent KS1 & KS2 pupils. Pupils are becoming aware of the need for management skills. Greater responsibility given to pupils.			
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A dedicated P.E. Teaching Assistant has taken a Subject Leaders Course. Develop the TA role for sustainable P.E. programme & work towards becoming the P.E. Co-ordinator.		for replacement for P.E. Coordinator to increase competency & skills.	
Developed sustainable links with Sir James Smith's School. Linking with P.E. Department in order to have better understanding of their needs & expectations of the pupils as they move into a secondary setting.		lish standardised curriculum across the Cluster (MAT) & work on baseline ralisation of the needs and standards expected by the secondary sector.	
Training given to all other staff through CPD provided by P.E. Co-ordinator. Other CPD providers used for P.E. Outdoor Education & First Aid Staff are actively encouraged to participate in all P.E. related CPD as & when this is available & appropriate. The provision of much CPD is through Arena & the P.E. Coordinator.		embedded into school calendar.	
Meeting national curriculum requirements for sw	imming	& water safety (2017/18)	
Percentage of your Year 6 pupils who can swim competently, confidently & proficiently over a distance of at least 25 metres when lead to school at the end of last academic year.	eaving Otterham	<b>86%</b> N.B. We offered to give a targeted pupil one to one tuition, but it was not taken up.	
Percentage of pupils on Pupil Premium who have met the National Requirement of 25 m.		100%	
Percentage of your Year 6 pupils who can use a range of strokes effectively when leaving primary school at the end of the academic	c year.	50%	
Percentage of your Year 6 pupils who can perform safe self-rescue in different water-based situations when leaving primary school of the academic year.	at the end	86% N.B. We offered to give a targeted pupil one to one tuition, but it was not taken up.	
Schools can choose to use the Primary PE & Sport Premium to provide additional provision for swimming but this must be for a above the national curriculum requirements. Have you used it in this way? (Availability of facilities and transport prevents this opport	activity over & unity).	Targeted for pupils who are not reaching the standard 25m.	

# P.E. PREMIUM AUDIT.

<u>KEY INDICATOR 1:</u> THE ENGAGEMENT OF <u>ALL</u> PUPILS IN REGULAR PHYSICAL ACTIVITY – CHIEF MEDICAL OFFICER GUIDELINES RECOMMEND THAT PRIMARY SCHOOL CHILDREN UNDERTAKE AT LEAST 30 MINUTES OF PHYSICAL ACTIVITY A DAY IN SCHOOL. CURRICULUM DELIVERY. PHYSICAL ACTIVITY, HEALTH AND WELL BEING.

Actions to achieve School focus with clarity on intended impact on pupils:	Funding allocated:	Evidence & impact:	Sustainability & suggested next steps:
Develop a walkway around the field to engage all children, staff & parents in the School Walking Plan. Encouraging Active Lifestyles. Use pre-& post school times, break & lunch time. Fund prizes for weekly "Champions".  Providing a facility which will assist in the development of the daily prescribed 30 minutes of activity.	£1200.00	Greater emphasis on daily activity for all contributing to the prescribed daily 30 minutes of activity.  Greater use of Go Noodle and Shake and Wake in classes 3	Build a sustainable all-weather pathway. Champions of the week celebrated in assemblies. Prizes. TA assigned to oversee. Introduce walking breaks during the school day. Children
Developing an Active Timetable to be used throughout the school with a clear Curriculum Intent.  The Marathon Challenge to be undertaken in Summer term. During the course of the term the children will be encouraged to walk 26 miles.		and 2.	to chart the walking they do each week with a reward scheme established.
Develop the ARENA "Monthly Challenges" to add activity options at break times.  School Sports Council & Playground Leaders are supported to develop this & to record results.		Increased activity on playgrounds & school field. Greater use of the school field at break & lunch times.	Use ARENA Monthly challenges. Designated Playground Leader to lead activities.
New Equipment for lessons. Rugby & Footballs. Equipment for Early years lessons. New cover for the Jumping Pit.	£325.00 £600.00	Correct and appropriate equipment available for teaching and playground/break use.	On going oversight of the P.E. equipment for maintenance and replacement.
Maintain the high-quality P.E. on offer to ALL pupils. P.E. Specialist employed. Designated P.E. TA. Healthy Schools initiatives are being conducted in conjunction with P.E. Specialist.	£7800.00	100% participation in skills & activity-based P.E. Lessons. Greater range of activities on offer. Improved foundation skills for all activities.	Continued CPD for all staff. P.E. specialist.
Funding Provided to support identified pupils on Pupil Premium with appropriate kit and equipment so that they can participate fully in lessons.	£100.00	Appropriately equipped pupils feel more able and more confident to participate in lessons.	Keep funds available to maintain this support.
Maintain a good stock of equipment for Paytime and Playground Use.	£300.00	Playground equipment is regularly reviewed and repaired providing appropriate safe play equipment for all pupils.	

- 100% Pupil participation in active P.E. Lessons through a wide & varied Curriculum plan.
- Promotion of skills needed for Yr 6 transition into Secondary schools.
- Yr 6 pupils are confident to make the transition into Secondary school P.E. and are aware of the expectations that will be on them in the secondary setting.
- An increasing number of our pupils start the school day prepared to learn having been involve in waking activities & other physical activities at Breakfast club. There has been a noticeable improvement in start of the day concentration amongst a number of individuals, having been "set up" for their school day.
- Pupils become more engaged in regular physical activity during the school day. They understand the benefits of active lifestyles and are keen to have active breaks.
- Active lifestyles promoted by the school through the curriculum and extra-curricular activity.
- Active & healthy lifestyles are promoted throughout the school.
- Improved overall attendance evidenced by increasing numbers of pupils attending Breakfast club & better school attendance.
- Appropriate paper work is in place: P.E. Policy, P.E. Curriculum Plan, P.E. Action Plans, P.E. Premium audit, Sports Mark applications.
- Support given to Healthy Schools initiative.
- All pupils get 2 hours of timetabled P.E. each week and are encouraged to be active during their break times.

KEY INDICATOR 2: THE PROFILE OF PE & SPORT BEING RAISED ACROSS THE SCHOOL AS A TOOL FOR WHOLE SCHOOL IMPROVEMENT			
Actions to achieve School focus with clarity on intended impact on pupils:	Funding allocated:	Evidence & impact:	Sustainability & suggested next steps:
Greater use of local sporting personalities & clubs to inspire children to get involved in club sports. Identify ex-pupils who have gone on to do well in their secondary school sport &/or club sports. Invite them to share their experiences through assemblies & class visits.  Use players & officials from local clubs & NGBs as speakers to children.			Track ex-pupil's achievements in secondary schools.  Track our pupil's involvement in sporting clubs in school & in their community.

Regular reporting & school Sports Council meetings. Plymouth Argyle used to support P.E. Curriculum and visit from Pilgrim Pete – Mascot.		Role modelling. Aspiration building.	
Chance to Shine programme.		CPD, role modelling.	
School website kept regularly updated with sporting information for pupils & parents.		Parents more informed & aware of what is done through	Regular reviews.
School Sports Council contributes to reports of events.		P.E.	
Curriculum map, P.E. Policy, P.E. Premium Audit available for all.			
Parents regularly invited into school for demonstrations of Dance & gymnastics.		Parents have a greater understanding of what is	Maintain Parental involvement in P.E. lessons & extra-
Prepared Dance show for Term 2 to demonstrate the work done in Curricular P.E.		delivered in the P.E. lessons & what other activities are	curricular activities.
Open policy for parents & governors to watch P.E. in school.		being done.	
Celebration of achievements assembly.			
Support given to the Breakfast Club which provides support for Pupil Premium Children and gives	£1000.00	A larger number of children are starting their day with an	Continue with an active Breakfast club.
another opportunity for physical activity through "GoNoodle" and the school "Walking Plan".		adequate breakfast and with some physical activity. This	
		has a great impact on their ability to settle in class.	
Participation in area sports activities: Warbstow School Fun Run -Transport costs and Entry fees.	£100.00	Given opportunity, without cost to parents, for all who	Maintain.
(Coach £65, Entry Fees £35).		wanted to participate.	

- Pupils, Parents & Staff are proud of the P.E. provision in school.
- More involvement in celebration of achievement.
- Improved self-esteem measures for pupils.
- Good promotion of the subject & it's important role in healthy lifestyles.

  Greater opportunities for pupils to share their talents & abilities with parents.
- Breakfast club is sustained & pupils start the day in a healthy and meaningful way, thereby being ready for school work.
- Pupils are aware of the values of healthy, active lifestyles.

Actions to achieve School focus with clarity on intended impact on pupils:	Funding allocated:	Evidence & impact:	Sustainability & suggested next steps:
Specialist P.E. Teacher employed to deliver P.E., Extra-curricular sport & to coordinate/manage the subject.  Specialist available for sporting tournaments and festivals.  Cover provision for "non timetabled" time attendance at matches, events & administrative tasks x 12 half days.  Reduced the allocated timetable of specialist P.E. teacher to one half day/week.	See above. £1080.00	High quality P.E. is being delivered, through a wide ranging & varied P.E. Curriculum, with an emphasis on preparing pupils for their future sporting life, Active Lifestyles & secondary school P.E. 100% participation in P.E. Lessons.  Reduction in costs against P.E. Premium and school budget.	Training of dedicated P.E. TA to take over from current P.E. Specialist - raised up to HLTA. Also, consideration given to continued future employmen of a P.E. Specialist. Plan developed for possible loss of P.E. Specialist.
Regular review of P.E. curriculum in line with the National Curriculum, working with TAs to build confidence & expertise.  Teachers & TAs undertake CPD. Teachers are encouraged to participate in & shadow the specialist in lessons. Teachers deliver some of the curriculum.	?	Teachers & TAs empowered to be more confident in their delivery of high-quality P.E.	Use of CPD from ARENA & other providers. Pupils questionnaires to access teaching & learning.
Greater opportunities given to teaching staff & TAs to attend CPD specifically for P.E.  Make better use of Arena CPD offer & use cover staff in order to enable this.	?	Raising the profile of the subject.	Release staff to engage in more CPD.
More CPD opportunities offered by P.E. Specialist. Regular annual CPD timetabled/planned.		Greater understanding of subject by non-specialists.	More CPD opportunities taken.
External providers deliver CPD opportunities through direct training & shadowing.  See within "Broader Experiences.		Children engage in more sports outside the school environment. Improved skill levels. More children engage in clubs outside school environment & aware of what they can do. Greater staff confidence.	Build relationships with other providers.

"Balanceability" and "Bikeability" offered to Reception and Year 1 pupils as well as older children.	£150.00	Emphasis in Early Years teaching on Motor Skills &	Baseline assessment for Early Years.
		Physical Literacy.	Need to develop the Motors skills of all pupils in EYFS.
		Giving emphasis to Motor Skill development and safe	
		practices.	

- Early Years Physical Literacy is prominent part of the school's curriculum including development of fine motor skills.
- Skills & ability improved as a result of appropriate learning opportunities.

  Pupils have an understanding of a wide range of different sporting activities and opportunities.
- High levels of enjoyment in Physical Activity.
  Pupils understand the relevance of active lifestyles.
- High Quality P.E. Teaching across the school.
- Increased confidence of non-specialist staff to teach High Quality P.E.
- Children are receiving high quality P.E. lessons for 2 hours each week.

<b>KEY INDICATOR 4:</b> BROADER EXPERIENCE OF A RANGE OF SPORTS	& ACTIV	ITIES OFFERED TO ALL P	UPILS. DIVERSE	& INCLUSIVE.
Actions to achieve School focus with clarity on intended impact on pupils:	Funding allocated:	Evidence & impact:		Sustainability & suggested next steps:
After school Sports clubs opened up to pupils in years 1 & 2 as well as 3 to 6. These are fully inclusive clubs.		l *		Increase the number of children attending after school sports clubs by providing more opportunities and different range of activities.  Athletics club will be open to Years 1 & 2, for first time, this academic year.
Develop greater opportunities to do outdoor & adventurous Activities. Investigate the use of other centres for activities such as Kayaking & Orienteering. Buy into these providers. Supporting KS2 O.E. Residentials so all pupils get the same opportunities.  FitFence Fencing programme and introduction to Fencing.  ECCB "Chance to Shine" Cricket programme.  Dance instructor employed to deliver after school club & CPD for staff.	£450.00 £275.00 £150.00 £300.00	Offer of a wider range of challenging Greater opportunities for all pupils.  This has provided for extra activities setting giving greater experience to Opportunity to experience different setting giving greater experience	s within the Residential all pupils	Look to provide similar experiences in coming years.  Annual support for Outdoor and adventurous residential activities.  More provision throughout the year.
Support from Camelford RFC for rugby festivals.  Use of Plymouth Argyle Outreach coaching opportunities in Autumn Term. Providing lesson time coaching and after school clubs.  Provision of tournaments for mixed and single gender teams.  More opportunities for single gender activities both in school and as extra-curricular provision.  Chance to Shine programme.  Use of Olympic Athlete to inspire and enthuse children. "Inspiredthroughsport.co.uk".	£450.00	Increased participation and involven More specific high-quality coaching Greater interest from girls.  Role modelling. Aspiration building.		Possibly some single sex lessons.
Continue to use our current partners & build relationships with external clubs.  Make contact with local clubs & coaches.		Building good relationships with loca TCC, CRFC, Plymouth Argyle etc.	al clubs & providers.	Audit.
Look into using external agencies to deliver other aspect of sport such as Cycling & Street Sports.		Greater opportunities for children.		
"Signpost" pupils & their families to local sporting opportunities.  Develop a directory of local providers.		More children are involved in sport of	outside school.	Review & tracking.

Establish links with our Secondary partners in order to have access to their facilities & expertise. Go to Sir James Smith School & Budehaven School to use their facilities on a more regular basis.		More access to activities for ALL children regardless of ability.	Maintain relationships with our local Secondary providers & establish greater collaborative practices.
Build a bank of SEND resources for use in P.E. and added to the staff resources on server.  Greater differentiation in lessons including gender specific lessons.  Opportunities provided for more P.E. related CPD within school and as provided by Arena.		Children are comfortable in their involvement in sport.  Better differentiation of lesson & understanding of pupil needs.	Target pupils. CPD.
Visits to sporting venues & matches.  Access: Plymouth Raiders Basketball,  Plymouth Argyle FC,Plymouth Albion RFC, Exeter Chiefs RFC & other opportunities.		Improve general interest in a variety of sports. Children become more aware of the range of sports that are available & see sport at high levels	Target pupils.
Engage in a dance projects for pupils with professional dancer support. Fund the project & transport.	£650.00	Opportunity given to a wide range of pupils.	
Train staff for "Wild Tribe" delivery.	£282.00	Greater impact on Outdoor learning with a trained member of staff for "Wild Tribe" activities.	All pupils will benefit from improved delivery of outdoor learning.
Cornish Pirates outreach programme.	£360.00	Application of the 'Time2Move' Framework. 6 weeks of high quality and inclusive. A unique opportunity for teacher CPD. Promotion of active and healthy lifestyle choices. Concludes with a festival against the other schools. During the festival players from the Cornish Pirates interact with the children by refereeing and coaching (with a Q and A to finish). Direct link to the local rugby/sports clubs (Ambition 6)	Pupils will benefit from professional delivery of rugby and by meeting professional rugby players.

# WIDER IMPACT AS A RESULT OF ABOVE:

- ALL pupils comply with the Kit expectations for lessons & after school activities & understand the need for correct clothing.
- Behaviour management has improved with greater self-confidence & self-esteem (particularly for girls).
- More opportunity to engage in a variety of sports.

  Gender appropriate lessons and extra-curricular activities building self-esteem amongst girls.
- Girls feel more comfortable to tackle a greater range of sports.

KEY INDICATOR 5: INCREASED PARTICIPATION IN COMPETITIVE SPORT				
Actions to achieve School focus with clarity on intended impact on pupils:	Funding allocated:	Evidence & impact:	Sustainability & suggested next steps:	
Join Arena to access pathways to Level 2 & 3 competitions for a wide range of sports.	£475.00	Access to Level 2 & 3 events.	Maintain membership.	
Develop the "Cluster" and MAT P.E. meetings in conjunction with Sir James Smiths School, working towards a common curriculum for P.E.		Collaborative working between sectors.	Build this with other local secondary providers.	
Build upon "Cluster" sporting festivals where children experience a given sport & are able to compete at appropriate levels.  Set timetable & calendar of festivals.		Collaborative working within the "Cluster".  Opportunities for CPD & sharing good practice across the Cluster.	Set dates each year & each school provide at least one event.	
Introduce more inter school games outside of the school P.E. Curriculum i.e. class games & perhaps develop the house system.		More participation in competitive games.	More friendly games are organized with local primary schools.	
Investigate the benefits of single gender activities.		Reduce gender imbalance, stereo typing & bullying during skill development.	Look at class competitions. Fund trophies.	
Regular timetabled meetings & more involvement from the designated P.E. TA. & governor.		Better understanding of the delivery of P.E. in school.	Set dates each year.	
Transport issues to be dealt with through some funding for mini busses, coaches & parents.	?	Opportunities will be less reliant on volunteer help.	Use of Minibus & coaches.	
Employ coaches to deliver to single gender groups i.e. Girls only football.	?			

- Improved standards and skill base for sporting activities.
- More inter and intra school sport is being provided and sought. Developing links with the MAT schools to provide Festival & Tournaments for a wide range of sports.

- Better understanding of gender differences amongst the pupils.

  Greater empathy towards each other & improved sportsmanship & respect.
- To Easter 2019 55% of our school population had participated in at least 1 competitive sporting event.

Other Indicators Identified by our School: Increased Swimming Provision to achieve the required 25 metres standard water safety & confidence.			
Provide targeted pupils with extra support for swimming.	?	Keep high percentages of Year 6 being able to swim 25 metres with 3 different recognized strokes.	
Liaise with Camelford Leisure Centre and Bude swimming pool to find what			
opportunities would be available for extra swimming lessons.			
Investigate transport to and from Swimming pools.			
CURRENT TOTAL ALLOCATED EXPENDITURE:	£16521.00	Unallocated Funds at time of writing = £309	
		Unallocated Funds at time of writing = £303	

N.B. Figures marked in RED show spent funds and those actions which are embedded. Those marked in BLACK are allocated but yet to be spent. All points highlighted are for and under review.

N.D. OSBORNE.25/03/19